



Our Lady of Perpetual Help Church
Lindenhurst, New York

Annual Summary of Spiritual Life and Financial Stewardship

Fiscal Year Ending August 31, 2024

| | 2024 | 2023 | 2022 |
|--|-------|-------|-------|
| SACRAMENTAL LIFE & RELIGIOUS INFORMATION | | | |
| Registered Families | 5,115 | 5,100 | 5,300 |
| Weekly Mass Attendance | 1,100 | 950 | 970 |
| Baptisms | 79 | 76 | 98 |
| Confirmation | 62 | 73 | 89 |
| First Communion | 72 | 78 | 74 |
| Marriages | 19 | 10 | 28 |
| Funerals | 138 | 131 | 159 |
| RELIGIOUS FORMATION | | | |
| Catechists | 70 | 80 | 66 |
| Levels 1-5 | 300 | 314 | 300 |
| Confirmation Preparation (Levels 6-7) | 108 | 104 | 122 |
| Confirmation (Level 8) | 50 | 58 | 70 |
| Teen Confirmation | 12 | 12 | 12 |
| OCIA | 4 | 4 | 4 |
| Adult Confirmation Prep | 4 | 2 | 8 |
| Youth Ministry (Youth Service Corps 30, CYO 506) | 536 | 444 | 106 |
| LITURGICAL MINISTERS | | | |
| Music Ministry (Adult Choir 36, Cantors 12, Youth Choir 4) | 52 | 37 | 48 |
| EM's 50, Ushers 41 Altar Servers 20, Lectors -- Adult 34, Junior 4 | 149 | 139 | 139 |
| SAINT VINCENT DEPAUL SOCIETY | | | |
| Persons Ministered to (monthly average) | 171 | 194 | 209 |
| Services or Referrals (monthly average) | 60 | 103 | 10 |
| Persons Ministered to for the first time | 110 | 47 | 214 |
| Offerers | 49 | 48 | 51 |



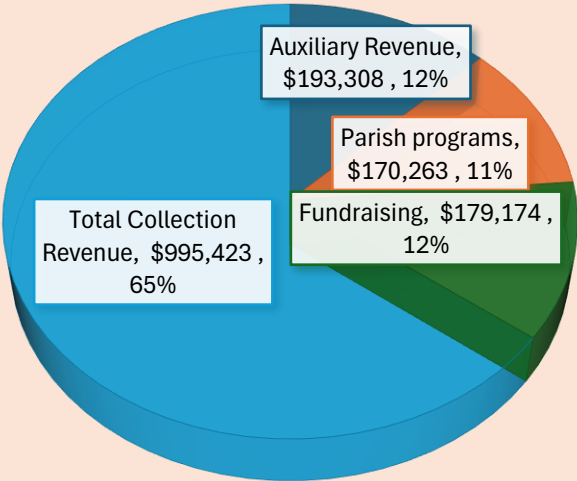
12 Month Operating Results

Fiscal Year Ending August 31, 2024

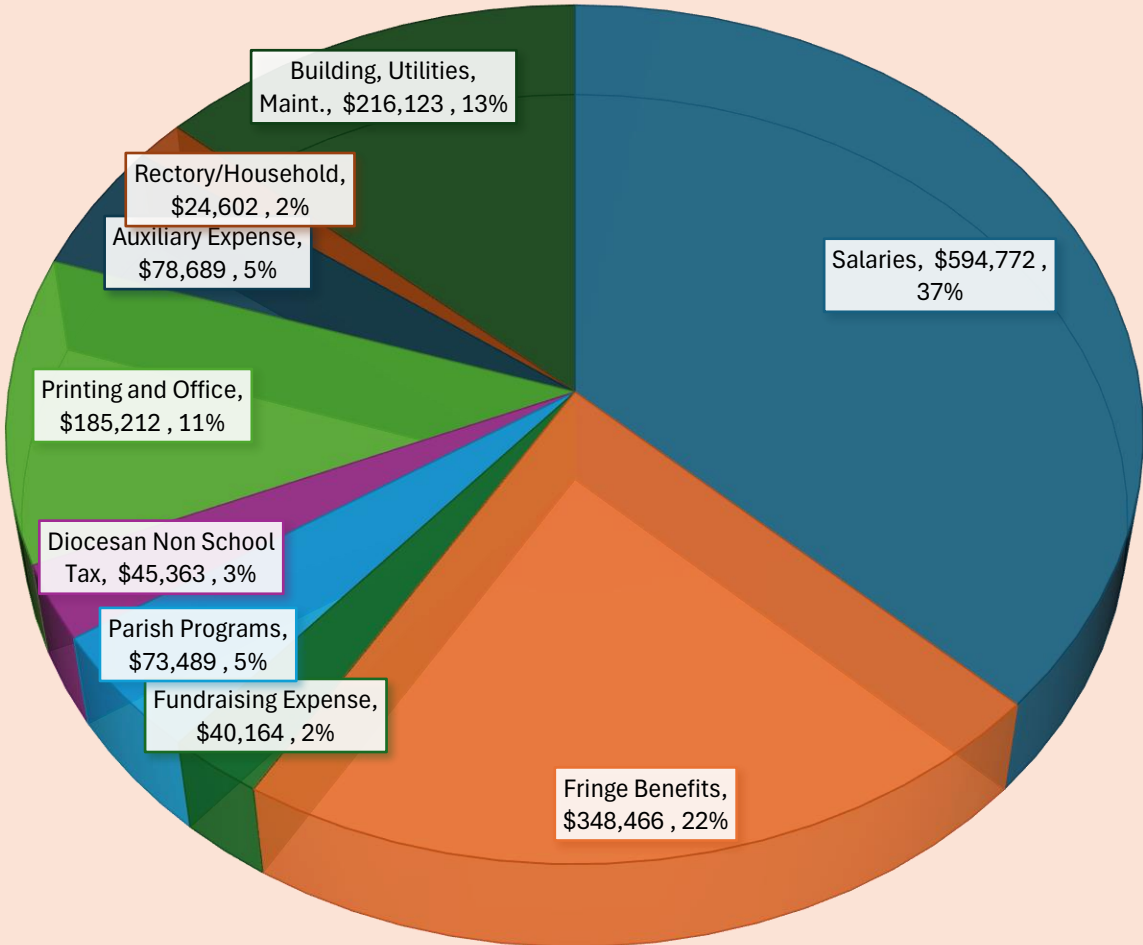
| | 2024 | 2023 | 2022 |
|---|--------------------------|--------------------------|-------------------------|
| OPERATING REVENUE: | | | |
| Collection Revenue | | | |
| Sundays/Holydays | \$836,376 | \$814,343 | \$819,775 |
| Christmas/Easter | 142,307 | 182,342 | 161,593 |
| Other | <u>16,740</u> | <u>18,066</u> | <u>15,201</u> |
| Total Collection Revenue | 995,423 | 1,015,130 | 996,569 |
| Fundraising (events, Catholic Ministry Appeal rebate) Golden Ticket* | 179,174 | 201,661 | 185,771 |
| Parish Programs (Religious Education, CYO, Youth Ministry, Christian Mothers, etc.) | 170,263 | 140,725 | 260,262 |
| Auxiliary Revenue (sacramental offerings, donations, extraordinary revenue, rental income, interest income) | <u>222,823</u> | <u>202,594</u> | <u>235,753</u> |
| TOTAL REVENUE: | \$1,567,684 | \$1,560,110 | \$1,678,355 |
| OPERATING EXPENDITURES: | | | |
| Salaries | \$594,772 | \$520,555 | \$557,947 |
| Fringe Benefits | 348,466 | 381,580 | 307,554 |
| Fundraising Expense, Golden Ticket* | 40,164 | 50,442 | 64,471 |
| Parish Programs (Religious Education, CYO, Youth Ministry, Christian Mothers, etc.) | 73,489 | 60,152 | 62,132 |
| Diocesan Non-School Assessment | 45,363 | 67,615 | 115,912 |
| Printing and Office | 185,212 | 142,752 | 158,312 |
| Auxiliary Expense (diocesan assessment, liturgical expenses, non-operating expenses, interest, charity) | 78,689 | 90,618 | 159,353 |
| Rectory/Household | 24,602 | 22,088 | 17,160 |
| Building, Utilities, Maintenance | <u>217,523</u> | <u>234,635</u> | <u>251,842</u> |
| TOTAL EXPENDITURES: | \$1,608,279 | \$1,570,437 | \$1,694,683 |
| SURPLUS/(DEFICIT) | <u>\$(40,596)</u> | <u>\$(10,327)</u> | <u>\$(5,328)</u> |



OLPH 2024 REVENUE BY CATEGORY



OLPH 2024 EXPENSES BY CATEGORY



Statement of Financial Position

Fiscal Year Ending August 31, 2024

Assets

Current Assets

| | | |
|------------------------|------------|-------------------|
| Cash Accounts | 1,301.14 | |
| Money Market Accounts | 45,856.10 | |
| Certificate of Deposit | 102,285.85 | |
| Total Cash | | 149,443.09 |

Other Assets

0.00

Total Assets

149,443.09

Liabilities

| | | |
|-----------------------------------|------------|-------------------|
| Payable-Vendors | 0.00 | |
| Payable-DRVC | 854,280.09 | |
| Program Fees Collected in Advance | 43,820.00 | |
| Other Liabilities | 4,582.01 | |
| Total Liabilities | | 902,682.10 |

Equity

(753,239.01)

Total Liabilities & Equity

149,443.09

